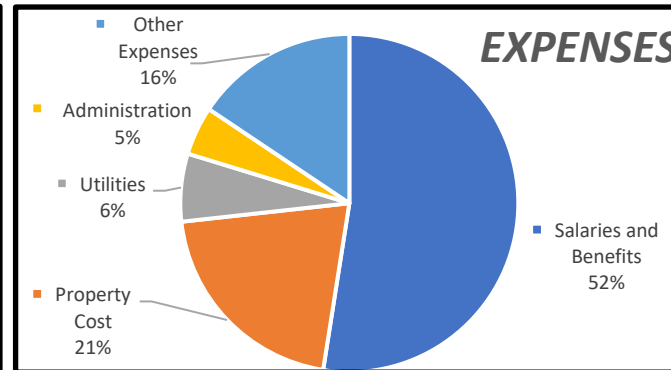
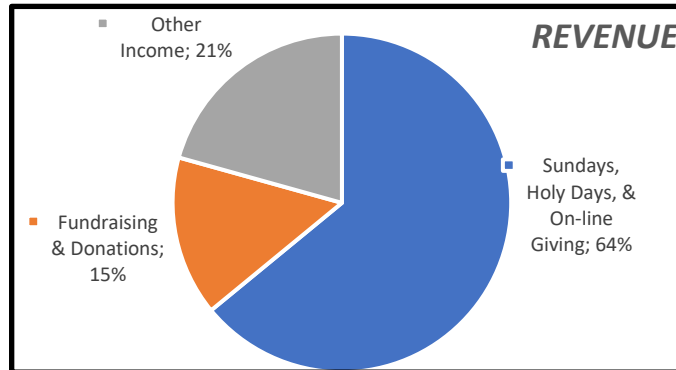


St. Robert Church Annual Financial Report

	Jul'2022 - Jun' 2023 Actual	Jul'2023 - Jun' 2024 Budget
Income		
Sundays, Holy Days, & On-line Giving	\$ 544,351	\$ 544,300
Fundraising & Donations	129,786	108,100
Other Income	175,588	122,157
Total Revenue	\$ 849,724	\$ 774,557
Expenses:		
Salaries and Benefits	\$ 448,021	\$ 455,686
Property Cost	177,182	53,915
Utilities	55,387	58,200
Administration	39,687	40,000
Other Expenses	133,504	98,928
Total Expenses	\$ 853,780	\$ 706,729
Net Operating Suplus/(Deficit)	\$ (4,056)	\$ 67,828



Parishioners have also generously contributed to the Archdiocese Annual Appeal and the many Archdiocesan second collections.

Parish Assets as of June 30, 2023:

Cash	\$	654,233
Beneficial Interest in CASC Parish Deposit & Loan Fund	\$	743,628
Investment	\$	780,477